

**Resolution 2023-0001**

**Sutter Local Agency Formation Commission**

*Resolution of the Sutter Local Agency Formation Commission  
Adopting a Proposed Budget for 2023-2024*

WHEREAS, Sutter LAFCO is required by Government Code Section 56381(a) to adopt annually, following a noticed public hearing, a proposed budget by May 1<sup>st</sup> and a final budget by June 15<sup>th</sup>; and,

WHEREAS, the Commission has prepared a proposed budget for public review; and,

WHEREAS, the Executive Officer has given notice of hearing in the form and manner specified by law for adoption of the proposed budget and upon the date, time and place specified in said notice of hearing, the Commission heard, discussed and considered all oral and written testimony submitted including, but not limited to, the approved budget priorities for Fiscal Year 2023-2024 and the Executive Officer's report and recommendations; and

WHEREAS, the Commission has considered the attached budget in light of the requirements of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 and the Commission's adopted work program.

NOW THEREFORE, the Sutter Local Agency Formation Commission does hereby determine, resolve, and order the following:

1. That Sutter LAFCO hereby adopts the attached proposed 2023-2024 proposed budget.
2. Directs the Executive Officer to transmit the proposed budget to the Auditor and all parties specified in Government Code Section 56381 (a) as promptly as possible.

PASSED AND ADOPTED by the Sutter Local Agency Formation Commission at a regular meeting of said Commission held on March 9, 2023 by the following roll call vote:

AYES: - Boomgaarden, Munger, Cochran, Elphick, Chapdelaine  
Munger, Conant

NOES: -

ABSTAINS: -

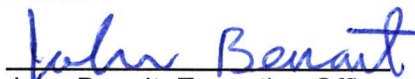
ABSENT: -

Signed and approved by me after its passage this 9th day of March 2023.



Mat Conant, Chair Sutter LAFCO

Attest:



John Benoit, Executive Officer  
Sutter LAFCO

**Sutter LAFCo  
PROPOSED 2023-2024 LAFCO BUDGET**

<u>Financing Uses Classification</u>	<i>Final Sutter LAFCo 2020-2021 Budget</i>	<i>FINAL Sutter LAFCo 2021-2022 Budget</i>	<b>FINAL Sutter LAFCo 2022-2023 Budget</b>	<i>2022-2023 Exp to 3/1/2023</i>	<b>Proposed Sutter LAFCo 2023-2024 Budget</b>
<b>Services and Supplies</b>					
Commissioner Stipends	\$6,600.00	\$6,600.00	\$6,600.00	\$2,000.00	\$6,600.00
Insurance	\$2,600.00	\$2,600.00	\$2,600.00	\$2,501.00	\$2,600.00
Office Expenses	\$350.00	\$350.00	\$350.00	\$79.23	\$350.00
Copy/Printing	\$1,000.00	\$1,000.00	\$1,000.00	\$104.00	\$1,000.00
Postage	\$600.00	\$600.00	\$600.00	\$20.60	\$600.00
Memberships	\$2,400.00	\$2,410.00	\$2,528.00	\$2,528.00	\$2,738.00
Exec Officer and Clerk Services	\$48,000.00	\$48,000.00	\$48,000.00	\$33,390.00	\$48,000.00
Publication Legal Notice	\$1,500.00	\$1,500.00	\$1,500.00	\$378.50	\$1,500.00
Training - Calafco	\$2,500.00	\$2,500.00	\$2,500.00	\$2,569.95	\$2,500.00
Transportation and Travel	\$1,500.00	\$1,500.00	\$1,500.00	\$3,035.40	\$9,000.00
Legal Services	\$15,000.00	\$15,000.00	\$15,000.00	\$10,500.00	\$15,000.00
Communications	\$750.00	\$750.00	\$750.00	\$589.67	\$750.00
MSR-SOI Updates	\$20,000.00	\$20,000.00	\$20,000.00	\$1,162.50	\$20,000.00
Mapping & File Scanning	\$6,000.00	\$6,000.00	\$6,000.00	\$1,105.00	\$6,000.00
Subtotal	\$108,800.00	\$108,810.00	\$108,928.00	\$59,963.85	\$116,638.00
	\$0.00	\$0.00	\$0.00	\$119,927.70	
<b>Contingency/Reserves</b>					
Appropriation for Contingency	\$10,880.00	\$10,881.00	\$10,892.80	\$59,963.85	\$11,663.80
				-\$59,165.06	
Reserve Fund	\$100,000.00	\$100,000.00	\$100,000.00	\$798.79	\$100,000.00
<b>TOTAL BUDGET</b>	\$219,680.00	\$219,691.00	\$219,820.80		\$228,301.80
<b>Revenues</b>					
Interest	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00
LAFCO Fees	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00
Contribution made by Sutter Co.	\$27,560.00	\$26,230.33	\$26,273.60		\$29,100.60
Contribution made by Cities	\$27,560.00	\$26,230.33	\$26,273.60		\$29,100.60
Contribution made by Districts	\$27,560.00	\$26,230.33	\$26,273.60		\$29,100.60
Carryover	\$126,000.00	\$130,000.00	\$130,000.00		\$130,000.00
<b>TOTAL REVENUES</b>	\$219,680.00	\$219,690.99	\$219,820.80		\$228,301.80
<b>GENERAL RESERVES</b>	\$100,000.00	\$100,000.00	\$100,000.00		\$100,000.00